



No compte	Libellé	Budget 2011		Budget 2010	Comptes 2009
		Charges	Revenus		
N3	C H A R G E S				
N30	CHARGES DE PERSONNEL				
N300	Autorités et commissions	919,700.00	0.00	946,200.00	902,522.60
N301	Personnel administr. et d'exploitation	11,038,000.00	0.00	10,903,500.00	10,988,062.88
N302	Personnel enseignant	10,175,500.00	0.00	10,013,000.00	10,510,426.40
N303	Assurances sociales	2,817,300.00	0.00	2,985,850.00	2,708,230.70
N304	Caisse de pensions et de prévoyance	3,856,900.00	0.00	2,848,000.00	3,076,026.00
N305	Assurance maladie-accident	414,200.00	0.00	737,750.00	516,068.40
N306	Prestations en nature	95,500.00	0.00	80,600.00	66,671.17
N307	Prestations aux retraités	27,800.00	0.00	28,000.00	27,702.60
N308	Personnel temporaire	2,000.00	0.00	2,000.00	680.00
N309	Autres charges de personnel	214,000.00	0.00	156,000.00	128,994.70
TOTAL	CHARGES DE PERSONNEL	29,560,900.00	0.00	28,700,900.00	28,925,385.45
	Solde net		29,560,900.00		



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N31	BIENS, SERVICES, MARCHANDISES				
N310	Fournitures bureau, imprimés, matériel	464,000.00	0.00	520,000.00	553,901.85
N311	Mobilier, machines, véhicules	507,600.00	0.00	494,800.00	470,053.82
N312	Eau, énergie et combustibles	1,752,800.00	0.00	1,729,800.00	1,764,345.16
N313	Autres marchandises	243,200.00	0.00	162,800.00	121,825.77
N314	Prestations tiers p/entretien immeubles	2,301,700.00	0.00	2,306,700.00	2,466,392.00
N315	Prestations tiers p/entretien mobilier	944,900.00	0.00	866,800.00	806,302.41
N316	Loyers et redevances d'utilisation	327,500.00	0.00	322,550.00	313,758.12
N317	Dédommagements	485,600.00	0.00	512,000.00	438,543.85
N318	Honoraires et prestations de service	4,066,100.00	0.00	3,928,800.00	4,047,883.55
N319	Frais divers	320,600.00	0.00	334,400.00	406,407.26
TOTAL	BIENS, SERVICES, MARCHANDISES	11,414,000.00	0.00	11,178,650.00	11,389,413.79
	Solde net		11,414,000.00		
N32	INTERETS PASSIFS				
N321	Dettes à court terme	11,000.00	0.00	11,000.00	30,504.10
N322	Dettes à moyen et long termes	1,351,200.00	0.00	1,641,200.00	1,632,960.68
N329	Autres intérêts passifs	19,000.00	0.00	26,000.00	24,414.46
TOTAL	INTERETS PASSIFS	1,381,200.00	0.00	1,678,200.00	1,687,879.24
	Solde net		1,381,200.00		
N33	AMORTISSEMENTS				
N330	Patrimoine financier	1,040,500.00	0.00	729,500.00	953,560.31
N331	Patrimoine adminis., amort.ordinaires	3,300,300.00	0.00	3,493,700.00	3,040,405.95
TOTAL	AMORTISSEMENTS	4,340,800.00	0.00	4,223,200.00	3,993,966.26
	Solde net		4,340,800.00		



No compte	Libellé	Budget 2011		Budget 2010	Comptes 2009
		Charges	Revenus		
N35	DEDOMMAGEMENTS A COLLECTIVITES PUBLIQUES				
N351	Contributions au canton	262,600.00	0.00	241,100.00	208,873.45
N352	Contributions aux communes	494,000.00	0.00	498,500.00	479,770.95
TOTAL	DEDOMMAGEMENTS A COLLECTIVITES PUBLIQUES	756,600.00	0.00	739,600.00	688,644.40
	Solde net		756,600.00		
N36	SUBVENTIONS ACCORDEES				
N361	Subventions cantonales	3,889,300.00	0.00	4,191,125.00	3,428,527.05
N362	Subventions communales	1,000.00	0.00	10,000.00	0.00
N364	Subventions sociétés d'économie mixte	646,000.00	0.00	621,899.00	601,631.30
N365	Subventions aux institutions privées	1,267,600.00	0.00	1,188,000.00	1,069,722.47
N366	Subventions aux personnes physiques	45,000.00	0.00	45,000.00	43,522.00
TOTAL	SUBVENTIONS ACCORDEES	5,848,900.00	0.00	6,056,024.00	5,143,402.82
	Solde net		5,848,900.00		
N37	SUBVENTIONS REDISTRIBUEES				
N371	Cantons	456,000.00	0.00	456,000.00	436,434.05
TOTAL	SUBVENTIONS REDISTRIBUEES	456,000.00	0.00	456,000.00	436,434.05
	Solde net		456,000.00		
N38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX				
N380	Attributions aux financements spéciaux	151,900.00	0.00	265,900.00	167,030.15
TOTAL	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	151,900.00	0.00	265,900.00	167,030.15
	Solde net		151,900.00		



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N39	IMPUTATIONS INTERNES				
N390	Imputations internes	3,808,500.00	0.00	4,093,640.00	4,198,970.77
TOTAL	IMPUTATIONS INTERNES	3,808,500.00	0.00	4,093,640.00	4,198,970.77
	Solde net		3,808,500.00		
TOTAL	C H A R G E S	57,718,800.00	0.00	57,392,114.00	56,631,126.93
	Solde net		57,718,800.00		



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		Charges	Revenus		
N4	R E V E N U S				
N40	IMPOTS				
N400	Impôts des Personnes physiques	0.00	20,310,000.00	-19,728,000.00	-21,229,250.23
N401	Impôts des Personnes morales	0.00	3,100,000.00	-1,915,000.00	-2,881,968.79
N406	Impôts sur la propriété et dépense	0.00	100,500.00	-96,500.00	-100,721.00
TOTAL	IMPOTS	0.00	23,510,500.00	-21,739,500.00	-24,211,940.02
	Solde net	23,510,500.00			
N41	PATENTES, CONCESSIONS				
N410	Patentes, concessions	0.00	1,071,600.00	-1,125,500.00	-1,105,604.65
TOTAL	PATENTES, CONCESSIONS	0.00	1,071,600.00	-1,125,500.00	-1,105,604.65
	Solde net	1,071,600.00			
N42	REVENUS DES BIENS				
N420	Banques	0.00	5,000.00	-5,000.00	-15,474.71
N421	Créances	0.00	270,000.00	-170,000.00	-270,495.75
N422	Capitaux du patrimoine financier	0.00	35,000.00	-32,000.00	-15,611.81
N426	Participations permanentes patrim. adm.	0.00	240,000.00	-240,000.00	-258,040.00
N427	Immeubles du patrimoine administratif	0.00	1,027,800.00	-1,037,500.00	-926,382.80
N429	Autres revenus	0.00	19,000.00	-19,000.00	-20,132.10
TOTAL	REVENUS DES BIENS	0.00	1,596,800.00	-1,503,500.00	-1,506,137.17
	Solde net	1,596,800.00			



No compte	Libellé	Budget 2011		Budget 2010	Comptes 2009
		Charges	Revenus		
N43	CONTRIBUTIONS				
N431	Emoluments administratifs	0.00	151,000.00	-161,000.00	-204,710.38
N433	Ecolages	0.00	15,000.00	-15,000.00	-14,350.00
N434	Redevances d'utilisation	0.00	3,896,400.00	-3,925,800.00	-3,644,777.64
N435	Ventes	0.00	2,647,400.00	-2,472,600.00	-2,156,049.98
N436	Contributions de tiers	0.00	3,914,000.00	-3,555,050.00	-4,417,655.21
N439	Autres contributions	0.00	64,900.00	-65,100.00	-287,013.14
TOTAL	CONTRIBUTIONS	0.00	10,688,700.00	-10,194,550.00	-10,724,556.35
	Solde net	10,688,700.00			
N44	PARTS A DES RECETTES SANS AFFECTATION				
N441	Parts aux recettes cantonales	0.00	100,000.00	-80,000.00	-110,379.60
TOTAL	PARTS A DES RECETTES SANS AFFECTATION	0.00	100,000.00	-80,000.00	-110,379.60
	Solde net	100,000.00			
N45	DEDOMMAGEMENTS COLLECTIVITES PUBLIQUES				
N450	Contributions de la Confédération	0.00	53,900.00	-40,000.00	-39,537.90
N451	Contributions du canton	0.00	391,600.00	-443,090.00	-335,368.88
N452	Contributions d'autres Communes	0.00	1,877,400.00	-1,768,200.00	-1,585,359.77
TOTAL	DEDOMMAGEMENTS COLLECTIVITES PUBLIQUES	0.00	2,322,900.00	-2,251,290.00	-1,960,266.55
	Solde net	2,322,900.00			



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		Charges	Revenus		
N46	SUBVENTIONS ACQUISES				
N460	Subventions fédérales	0.00	6,800.00	-8,200.00	-6,840.00
N461	Subventions cantonales	0.00	6,584,100.00	-6,507,670.00	-6,382,334.15
N462	Subventions communales	0.00	6,205,000.00	-6,018,726.00	-6,303,044.00
N469	Autres subventions	0.00	12,000.00	-12,000.00	-16,675.00
TOTAL	SUBVENTIONS ACQUISES	0.00	12,807,900.00	-12,546,596.00	-12,708,893.15
	Solde net	12,807,900.00			
N47	SUBVENTIONS A REDISTRIBUER				
N473	Propres établissements	0.00	456,000.00	-456,000.00	-436,434.05
TOTAL	SUBVENTIONS A REDISTRIBUER	0.00	456,000.00	-456,000.00	-436,434.05
	Solde net	456,000.00			
N48	PRELEVEMENTS SUR FINANCEMENTS SPECIAUX				
N480	Réserves obligatoires	0.00	163,100.00	-144,300.00	-377,110.02
TOTAL	PRELEVEMENTS SUR FINANCEMENTS SPECIAUX	0.00	163,100.00	-144,300.00	-377,110.02
	Solde net	163,100.00			
N49	IMPUTATIONS INTERNES				
N490	Imputations internes	0.00	3,808,500.00	-4,093,640.00	-4,198,970.77
TOTAL	IMPUTATIONS INTERNES	0.00	3,808,500.00	-4,093,640.00	-4,198,970.77
	Solde net	3,808,500.00			
TOTAL	R E V E N U S	0.00	56,526,000.00	-54,134,876.00	-57,340,292.33
	Solde net	56,526,000.00			



Libellé	Budget 2011		Budget 2010	Comptes 2009
	Charges	Revenus		
TOTAL CHARGES	57,718,800.00		57,392,114.00	56,631,126.93
TOTAL REVENUS		56,526,000.00	54,134,876.00	57,340,292.33
EXCEDENT DES CHARGES		1,192,800.00	3,257,238.00	
EXCEDENT DES REVENUS				709,165.40
	57,718,800.00	57,718,800.00	57,392,114.00	57,340,292.33